



# USD 320 Board of Education

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**Cory Meyer**  
*District 4*

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*Superintendent*

**Nicolette Zeigler**  
*District 3*

**Sheryl Wohler**  
*District 6*

**Kathryn Mayfield**  
*Clerk of the Board*

## MONDAY, AUGUST 5, 2019 MEETING AGENDA

USD 320  
Professional Learning Center  
1010 8th Street  
Wamego, KS 66547

AI—Action Item

IO—Information Only

DI—Discussion Item

7:00 p.m.

**1. ROLL CALL**

**2. PLEDGE OF ALLEGIANCE**

7:03 p.m.

(AI) **3. APPROVAL OF AGENDA**

7:05 p.m.

(AI) **4. CONSENT AGENDA**  
A. Approve the [August 5, 2019 Personnel](#) Report

(AI) **5. DISCUSSION OF ITEMS PULLED FROM THE CONSENT AGENDA**

7:10 p.m.

(AI) **6. APPROVE PUBLICATION OF [NOTICE OF BUDGET HEARING](#)**

7:15 p.m.

(IO) **7. MTSS PRESENTATION**

7:40 p.m.

(DI/AI) **8. REQUEST FOR WAIVER OF LIQUIDATED DAMAGES**

**9. ADJOURN MEETING**

# *USD 320 Personnel Report - August 5, 2019*

## **ROUTINE NEW HIRES**

Para-educators Melissa Poulin, Samantha Poland, Becky Thomlinson, Emily Snyder, Olivia Swift, Vici Jennings, Aaron Miller, Aleasha McKinney, Darla Haverkamp, Laurie Temple, Loren VanVlack, Brittaney Warnow

Food Service Lori Hoffman, Julene Ristau, Amy LaClair, Janelle Harris, Shannon Leitch, Madison Fitzgerald

## **ROUTINE TRANSFERS**

Coaches Drew Horton – From MS Asst. Football to MS Head Football

## **ROUTINE RESIGNATIONS**

Para-educators Melisa Howard, Mariah Louderback, Stephanie Scroggin, Sarah Keegan, Jennifer Neufeldt, Brandon Ringering

Food Service Deanna Vincent

Custodians John Blessing

Transportation Kassandra Love – bus driver

Infant Toddler Kelly Bechard - ESCE

## **RETIREMENTS**

Operations Director Larry Hannan (Effective 10/14/19)

## **NEW HIRES EFFECTIVE FOR THE 19-20 SY**

Teachers Diane Breiner - .5 SpEd @ Wabaunsee

## **TRANSFERS EFFECTIVE FOR THE 19-20 SY**

Teachers Kevin Brown – From WHS ACE to MS 6<sup>th</sup> Grade Math

## **RESIGNATIONS EFFECTIVE AT THE END OF THE 18-19 SY**

Teachers Adam Robinson – MS

**NOTICE OF HEARING 2019-2020 BUDGET**

The governing body of Unified School District 320 will meet on the 19th day of August, 2019 at 7:00 PM, at 1010 8th Street, Wamego, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 1008 8th Street, Wamego, KS and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	9,268,250	20.000	9,564,027	20.000	10,352,237	1,844,225	20.000
Supplemental General (LOB)	08	3,068,396	15.610	3,034,510	12.831	3,161,595	1,330,382	13.440
<b>SPECIAL REVENUE</b>								
Federal Funds	07	165,317		161,840		186,438		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	2,808		1,151		3,661		
At Risk (K-12)	13	636,101		619,555		734,413		
Bilingual Education	14	68,910		73,524		86,509		
Virtual Education	15	60,403		59,798		93,127		
Capital Outlay	16	636,573	3.998	678,205	4.000	1,016,213	395,947	4.000
Driver Training	18	9,570		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	836,598		847,373		1,021,128		
Professional Development	26	51,508		52,611		100,344		
Parent Education Program	28	43,948		47,785		49,104		
Summer School	29	0		0		0		
Special Education	30	2,124,853		2,208,508		2,693,418		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	387,371		381,536		470,107		
Gifts and Grants	35	15,927		13,173		38,270		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		69,989				
KPERS Special Retirement Contribution	51	1,461,554		1,248,737		2,018,922		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	170,896		125,427				
Activity Fund	56	245,753		305,584				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	3,333,824	15.992	2,852,584	16.019	2,682,166	1,583,829	16.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES**</b>								
Special Education	78	5,043,246		5,367,302		5,792,000		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>27,631,806</b>	<b>55.600</b>	<b>27,713,219</b>	<b>52.850</b>	<b>30,499,652</b>	<b>5,154,383</b>	<b>53.440</b>
Less: Transfers	105	3,321,294	xxxxxx	3,488,784	xxxxxx	3,861,589	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>24,310,512</b>	<b>xxxxxx</b>	<b>24,224,435</b>	<b>xxxxxx</b>	<b>26,638,063</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>4,882,774</b>	<b>xxxxxx</b>	<b>4,904,196</b>	<b>xxxxxx</b>	<b>5,154,383</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>4,882,774</b>		<b>4,904,196</b>		<b>5,154,383</b>		
Assessed Valuation - General Fund	128	\$83,357,711		\$88,405,512		\$92,211,227		
Assessed Valuation - All Other Funds	130	\$90,040,601		\$95,127,057		\$98,986,833		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxx		\$95,127,057		\$98,986,833		
Outstanding Indebtedness, July 1		2017		2018		2019		
General Obligation Bonds	135	32,050,000		30,440,000		29,115,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>32,050,000</b>		<b>30,440,000</b>		<b>29,115,000</b>		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

/s/ Cory Meyer

/s/ Kathryn Mayfield