

# Budget at a Glance



2021-2022

USD 320 - Wamego

# Table of Contents

<a href="#"><u>Summary of Total Expenditures by Function (All Funds).....</u></a>	<a href="#"><u>3</u></a>
<a href="#"><u>Total Expenditures by Function (All Funds).....</u></a>	<a href="#"><u>4</u></a>
<a href="#"><u>Total Expenditures Amount per Pupil by Function (All Funds).....</u></a>	<a href="#"><u>5</u></a>
<a href="#"><u>Summary of General and Supplemental General Fund Expenditures...</u></a>	<a href="#"><u>6</u></a>
<a href="#"><u>Instruction Expenses.....</u></a>	<a href="#"><u>7</u></a>
<a href="#"><u>Sources of Revenue and Proposed Budget for 2021-2022 .....</u></a>	<a href="#"><u>8</u></a>
<a href="#"><u>Enrollment and Low Income Students.....</u></a>	<a href="#"><u>9</u></a>
<a href="#"><u>Mill Rates by Fund.....</u></a>	<a href="#"><u>10</u></a>
<a href="#"><u>Assessed Valuation and Bonded Indebtedness.....</u></a>	<a href="#"><u>11</u></a>
<a href="#"><u>Average Salary.....</u></a>	<a href="#"><u>12</u></a>
<a href="#"><u>District Reports.....</u></a>	<a href="#"><u>13</u></a>

Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$14,512,576	58%	\$15,041,658	57%	4%	\$16,906,474	53%	12%
Student Support Services	\$1,922,002	8%	\$1,997,877	8%	4%	\$2,339,011	7%	17%
Instructional Support Services	\$562,251	2%	\$826,980	3%	47%	\$793,697	2%	-4%
Administration & Support	\$2,015,084	8%	\$2,220,882	8%	10%	\$3,113,731	10%	40%
Operations & Maintenance	\$1,627,968	6%	\$1,655,602	6%	2%	\$2,640,591	8%	59%
Transportation	\$675,035	3%	\$592,730	2%	-12%	\$904,732	3%	53%
Food Services	\$873,393	3%	\$1,092,224	4%	25%	\$1,566,446	5%	43%
Capital Improvements	\$262,658	1%	\$259,661	1%	-1%	\$931,532	3%	259%
Debt Services	\$2,682,166	11%	\$2,606,900	10%	-3%	\$2,659,375	8%	2%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>25,133,133</b>	<b>100%</b>	<b>\$26,294,514</b>	<b>100%</b>	<b>5%</b>	<b>\$31,855,589</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$16,255		\$17,032		5%	\$20,394		20%
<b>Current Expenditures<sup>2</sup></b>	<b>\$21,905,465</b>	<b>100%</b>	<b>\$23,286,389</b>	<b>100%</b>	<b>6%</b>	<b>\$26,704,595</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$14,167		\$15,084		6%	\$17,096		13%

Percent of Expenditures for Instruction<sup>3</sup>

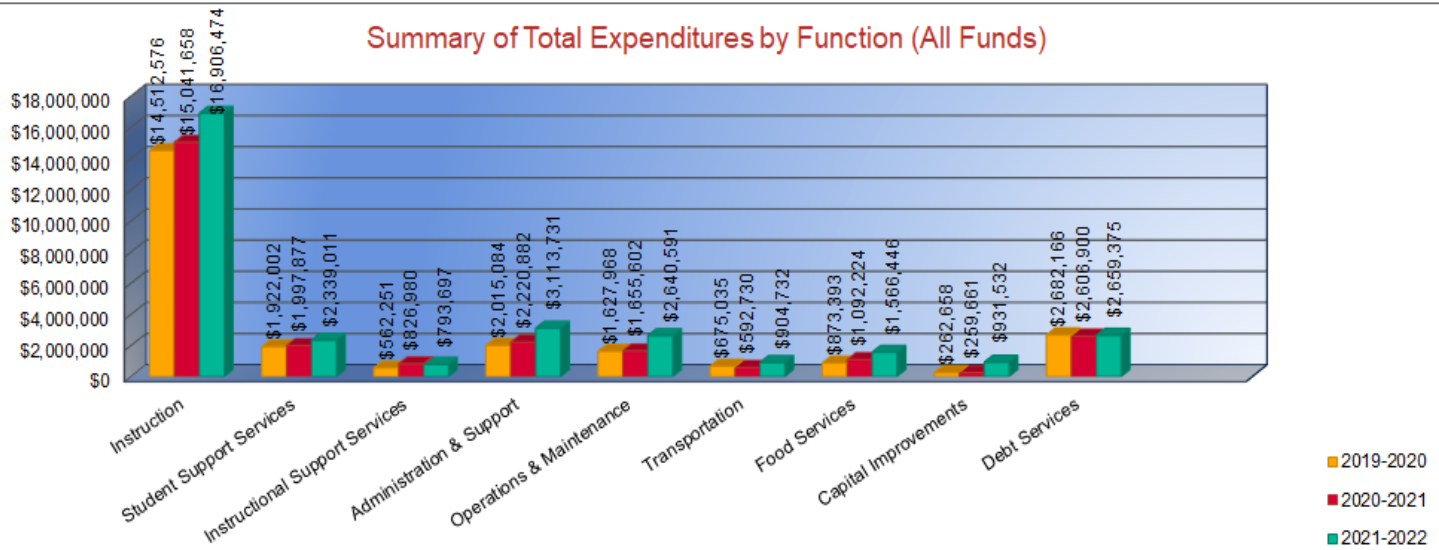
	2019-2020	%	2020-2021	%	% Change	2021-2022	%	% Change
Total Expenditures	\$14,386,488	57%	\$15,012,133	57%	0%	\$15,956,474	50%	-7%
Current Expenditures	\$14,386,488	66%	\$15,012,133	64%	-2%	\$15,956,474	60%	-4%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

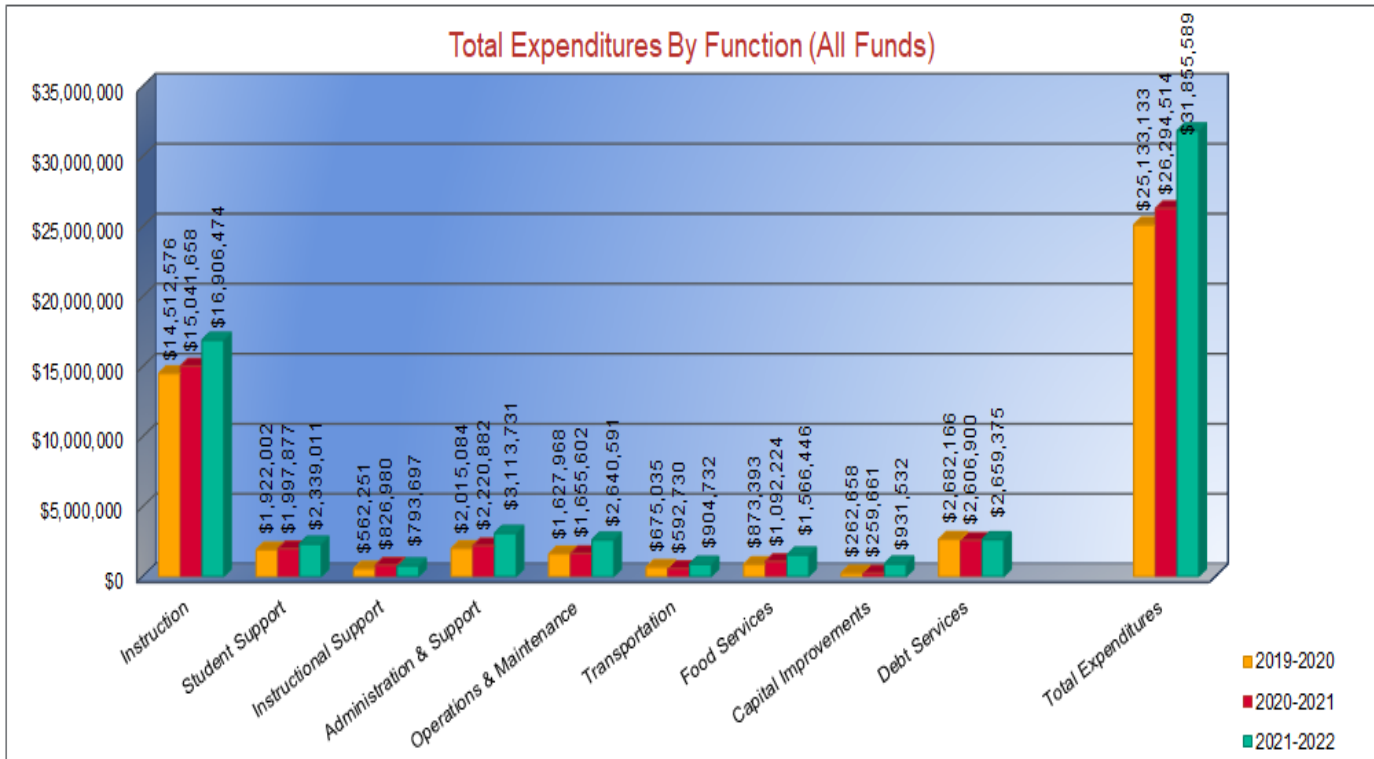
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



### Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$14,512,576	\$15,041,658	\$16,906,474
Student Support	\$1,922,002	\$1,997,877	\$2,339,011
Instructional Support	\$562,251	\$826,980	\$793,697
Administration & Support	\$2,015,084	\$2,220,882	\$3,113,731
Operations & Maintenance	\$1,627,968	\$1,655,602	\$2,640,591
Transportation	\$675,035	\$592,730	\$904,732
Food Services	\$873,393	\$1,092,224	\$1,566,446
Capital Improvements	\$262,658	\$259,661	\$931,532
Debt Services	\$2,682,166	\$2,606,900	\$2,659,375
Other Costs	\$0	\$0	\$0
<b>Total Expenditures^</b>	<b>\$25,133,133</b>	<b>\$26,294,514</b>	<b>\$31,855,589</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

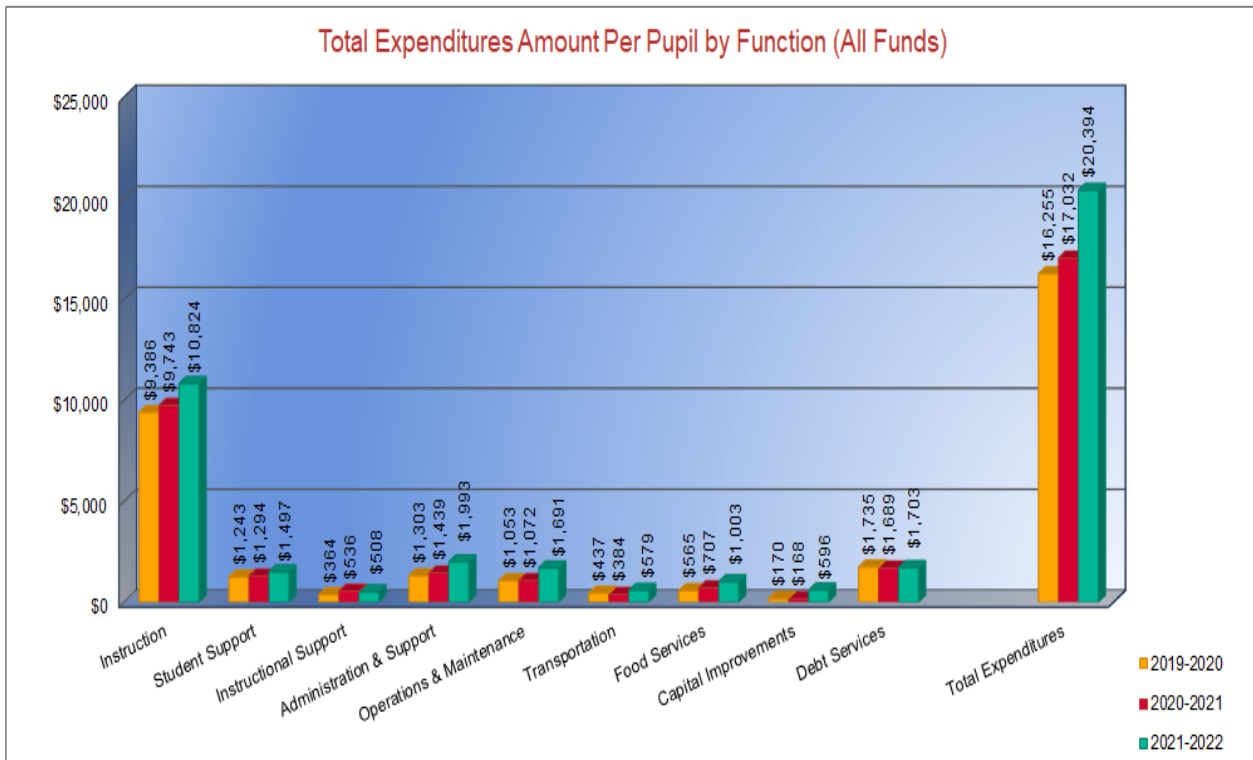


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$9,386	\$9,743	\$10,824
Student Support	\$1,243	\$1,294	\$1,497
Instructional Support	\$364	\$536	\$508
Administration & Support	\$1,303	\$1,439	\$1,993
Operations & Maintenance	\$1,053	\$1,072	\$1,691
Transportation	\$437	\$384	\$579
Food Services	\$565	\$707	\$1,003
Capital Improvements	\$170	\$168	\$596
Debt Services	\$1,735	\$1,689	\$1,703
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>^</sup></b>	<b>\$16,255</b>	<b>\$17,032</b>	<b>\$20,394</b>
Enrollment (FTE),	1,546.2	1,543.8	1,562.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

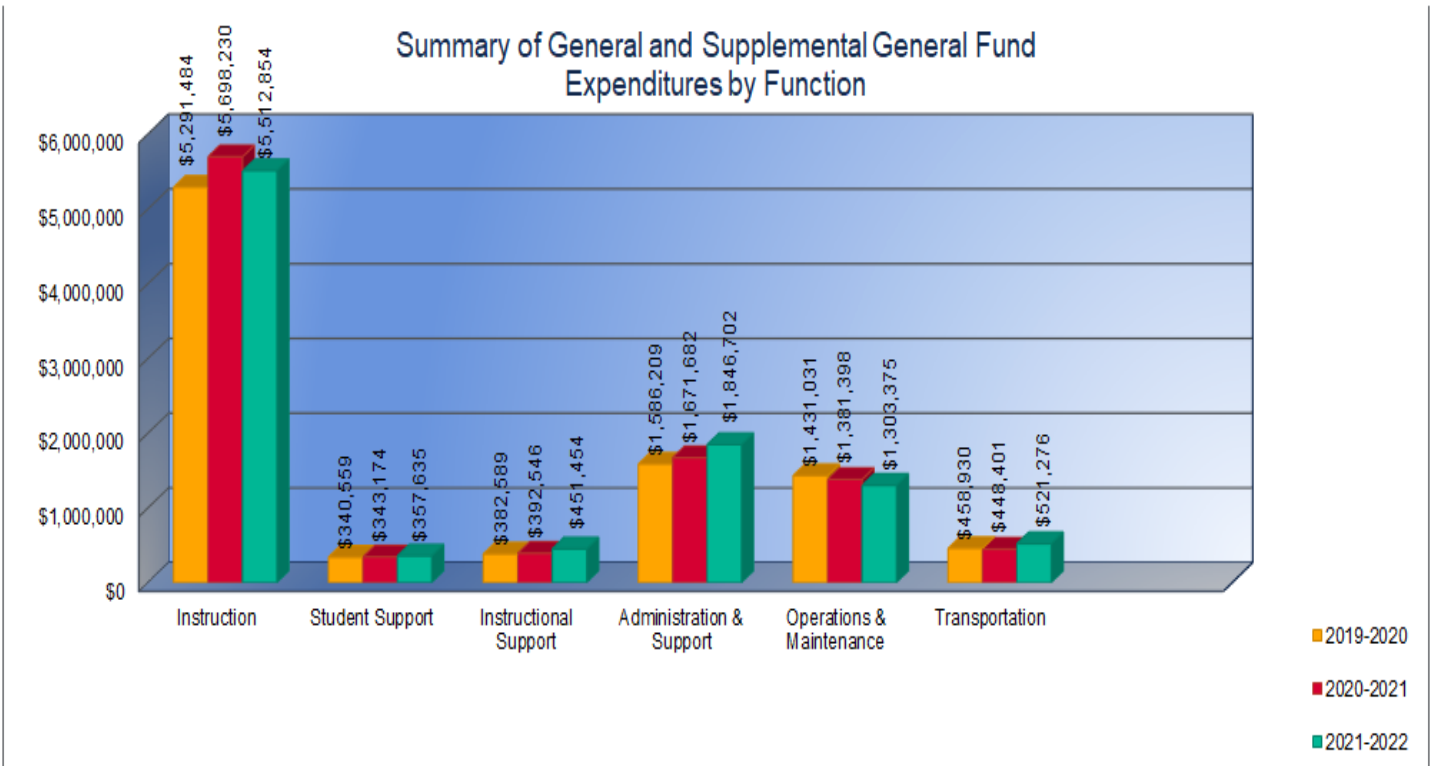
2. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



### Summary of General and Supplemental General Fund Expenditures by Function\*

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$5,291,484	56%	\$5,698,230	57%	8%	\$5,512,854	55%	-3%
Student Support	\$340,559	4%	\$343,174	3%	1%	\$357,635	4%	4%
Instructional Support	\$382,589	4%	\$392,546	4%	3%	\$451,454	5%	15%
Administration & Support	\$1,586,209	17%	\$1,671,682	17%	5%	\$1,846,702	18%	10%
Operations & Maintenance	\$1,431,031	15%	\$1,381,398	14%	-3%	\$1,303,375	13%	-6%
Transportation	\$458,930	5%	\$448,401	5%	-2%	\$521,276	5%	16%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$9,490,802</b>	<b>100%</b>	<b>\$9,935,431</b>	<b>100%</b>	<b>5%</b>	<b>\$9,993,296</b>	<b>100%</b>	<b>1%</b>
Amount per Pupil	\$6,138		\$6,436		5%	\$6,398		-1%

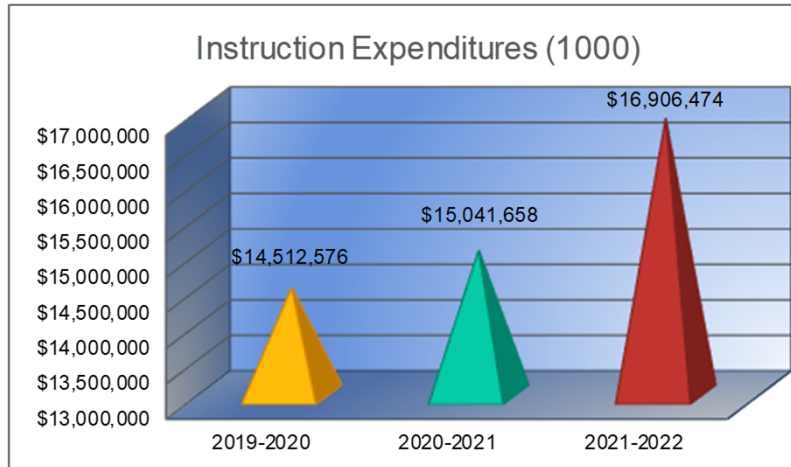
\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$5,076,064	\$5,373,075	6%	\$4,956,979	-8%
Federal Funds	\$163,868	\$535,203	227%	\$744,145	39%
Supplemental General	\$215,420	\$325,155	51%	\$555,875	71%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$487,337	\$424,708	-13%	\$868,193	104%
Bilingual Education	\$84,922	\$44,551	-48%	\$78,803	77%
Virtual Education	\$64,435	\$65,633	2%	\$84,784	29%
Capital Outlay	\$126,088	\$29,525	-77%	\$950,000	3118%
Driver Education	\$0	\$0	0%	\$5,786	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$2,306,099	\$2,406,496	4%	\$2,549,043	6%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$389,550	\$408,111	5%	\$523,380	28%
Gifts & Grants ^	\$24,573	\$20,338	-17%	\$24,999	23%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,277,248	\$1,200,056	-6%	\$1,386,906	16%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$85,353	\$85,766	0%	\$0	0%
Activity Fund	\$292,562	\$180,974	-38%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$10,593,519</b>	<b>\$11,099,591</b>	<b>5%</b>	<b>\$12,728,893</b>	<b>15%</b>
Enrollment (FTE),	1,546.2	1,543.8	0%	1,562.0	1%
Amount per Pupil ,	\$6,851	\$7,190	5%	\$8,149	13%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$460	\$378	-18%	\$2,291	506%
Special Education Coop	\$3,918,597	\$3,941,689	1%	\$4,175,290	6%
<b>TOTAL</b>	<b>\$14,512,576</b>	<b>\$15,041,658</b>	<b>4%</b>	<b>\$16,906,474</b>	<b>12%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



**Sources of Revenue and Proposed Budget for 2021-2022**

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$10,791,928	\$0	\$10,791,928	\$0			\$0	\$0
Supplemental General	\$3,317,843	\$184,095	\$1,771,065				\$1,362,683	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$2,880	\$980			\$0	\$0	\$1,900	\$0
At Risk (K-12)	\$1,082,545	\$172,323		\$0	\$0	\$910,222	\$0	\$0
Bilingual Education	\$81,303	\$26,303		\$0	\$0	\$55,000	\$0	\$0
Virtual Education	\$85,784	\$25,784			\$0	\$60,000	\$0	\$0
Capital Outlay	\$2,491,619	\$1,331,194	\$339,708	\$0	\$25,000	\$0	\$795,717	\$0
Driver Training	\$40,726	\$35,176	\$1,800	\$0	\$0	\$0	\$3,750	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,626,639	\$370,242	\$0	\$1,123,522	\$1,500	\$0	\$131,375	\$0
Professional Development	\$122,393	\$52,393	\$0	\$0	\$0	\$70,000	\$0	\$0
Parent Education Program	\$51,718	\$0	\$29,973	\$0	\$0	\$21,745	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,749,720	\$76,677	\$0	\$43,705	\$0	\$2,579,338	\$50,000	\$0
Career and Postsecondary Education	\$531,380	\$106,210	\$0	\$5,000	\$0	\$420,170	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$34,737						
Gifts and Grants	\$40,915	\$40,915	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$422,309						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$2,040,831	\$0	\$2,040,831					
Contingency Reserve		\$311,005						
Activity Funds		\$24,217						
Bond and Interest #1	\$2,659,375	\$1,886,812	\$872,961	\$0	\$0		\$1,644,708	\$1,745,106
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$6,525,539	\$663,885	\$0	\$1,007,620	\$2,000		\$4,852,034	\$0
Federal Funds	\$1,728,926	-\$360,579		\$2,089,505				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$35,972,064</b>	<b>\$5,404,678</b>	<b>\$15,848,266</b>	<b>\$4,269,352</b>	<b>\$28,500</b>	<b>\$4,116,475</b>	<b>\$8,842,167</b>	<b>\$1,745,106</b>
Less Transfers	\$4,116,475							
<b>TOTAL Budget Expenditures</b>	<b>\$31,855,589</b>							

**Sources of Revenue**

	2019-2020	2020-2021	2021-2022
State Revenues	14,403,623	14,839,171	15,848,266
Federal Revenues	1,663,362	2,878,791	4,269,352
Local Revenues	9,448,365	9,545,598	8,870,667
<b>Total Revenues</b>	<b>25,515,350</b>	<b>27,263,560</b>	<b>28,988,285</b>
Revenues Per Pupil	16,502	17,660	18,558

1. Excludes "Transfers" to avoid duplication of revenue.

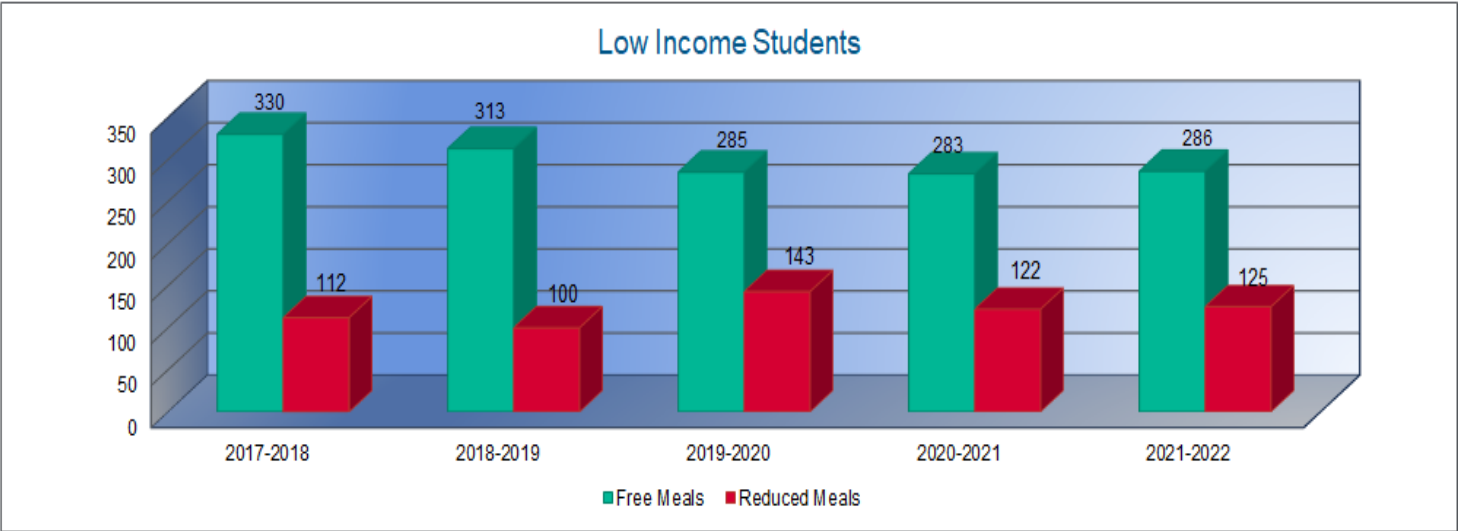
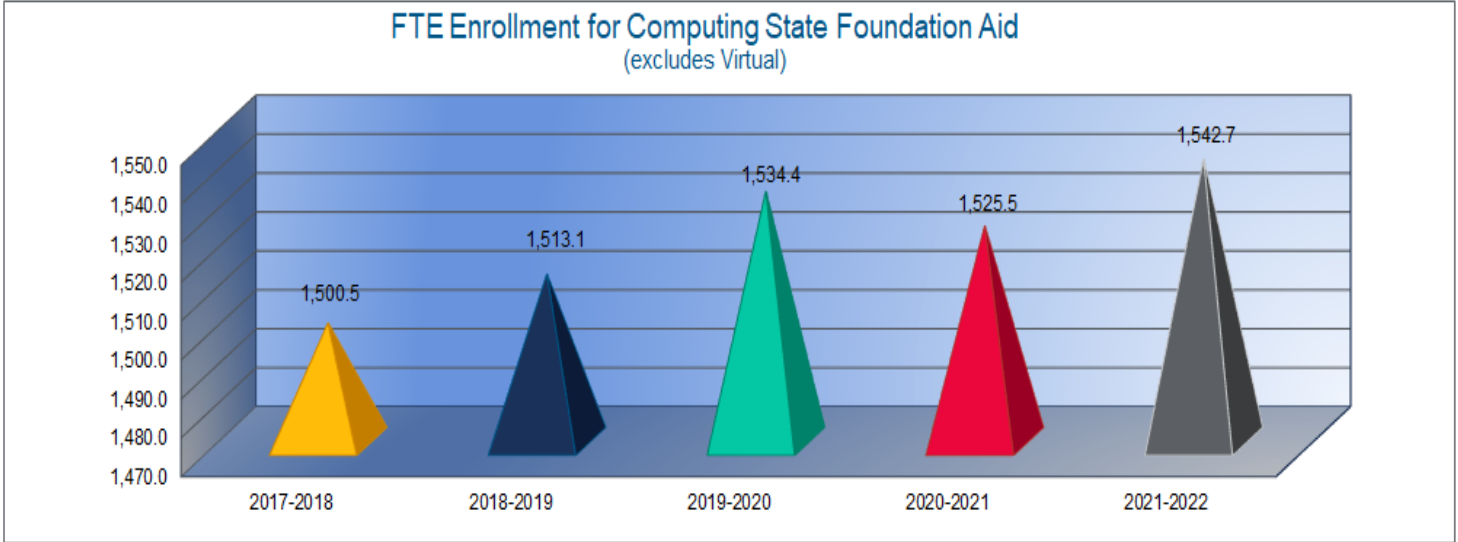
**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.



### Enrollment Information

	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,500.5	1,513.1	1%	1,534.4	1%	1,525.5	-1%	1,542.7	1%
Free Meal Student Headcount	330	313	-5%	285	-9%	283	-1%	286	1%
Reduced Meal Student Headcount	112	100	-11%	143	43%	122	-15%	125	2%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

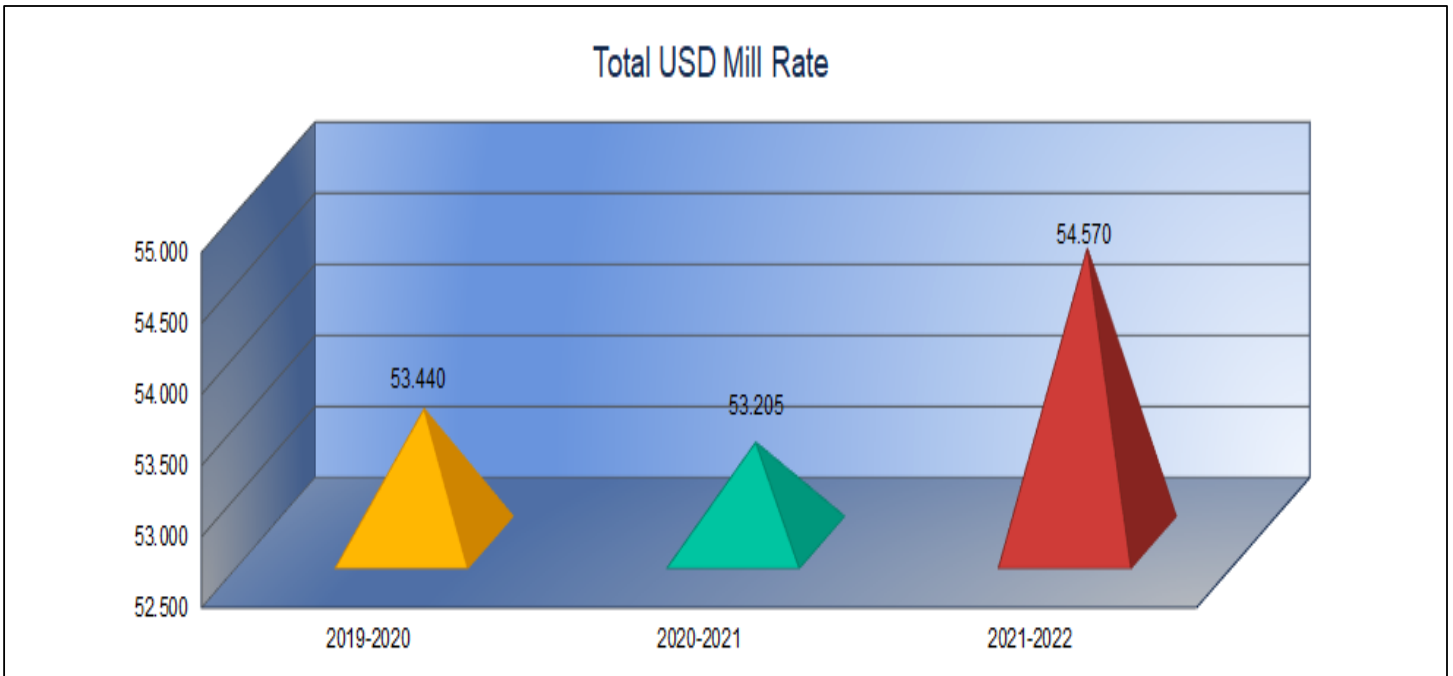


### Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	13.440
Adult Education	0.000
Capital Outlay	4.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	16.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.440</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2020-2021 Actual
General	20.000
Supplemental General	13.208
Adult Education	0.000
Capital Outlay	5.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	13.998
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.205</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2021-2022 Budget
General	20.000
Supplemental General	12.569
Adult Education	0.000
Capital Outlay	7.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	15.001
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.570</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



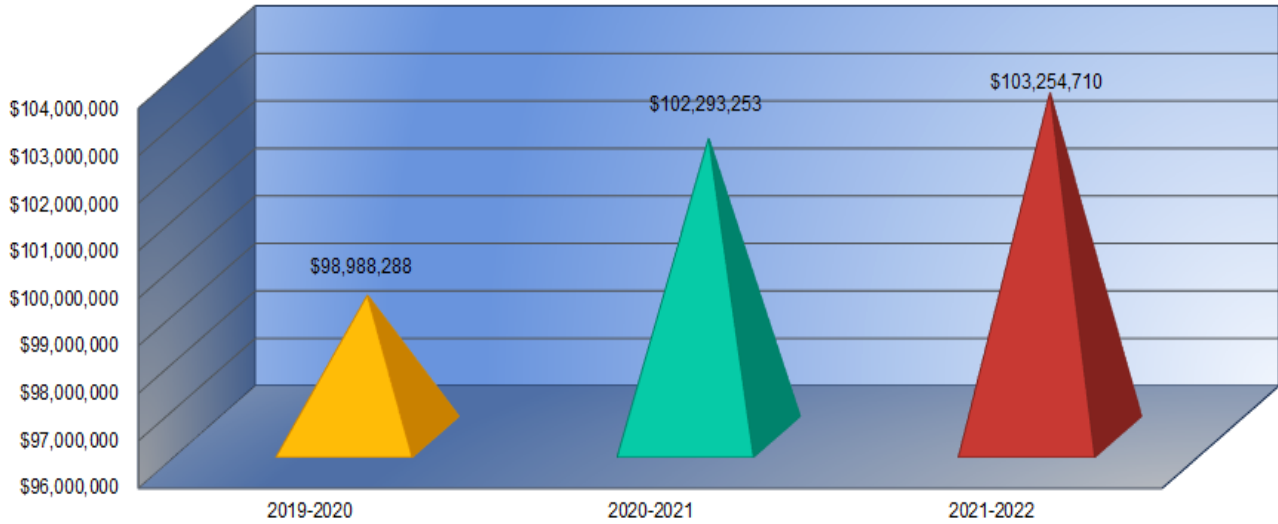
**Other Information**

	2019-2020 Actual
Assessed Valuation	\$98,988,288
Total USD Debt	\$29,115,000

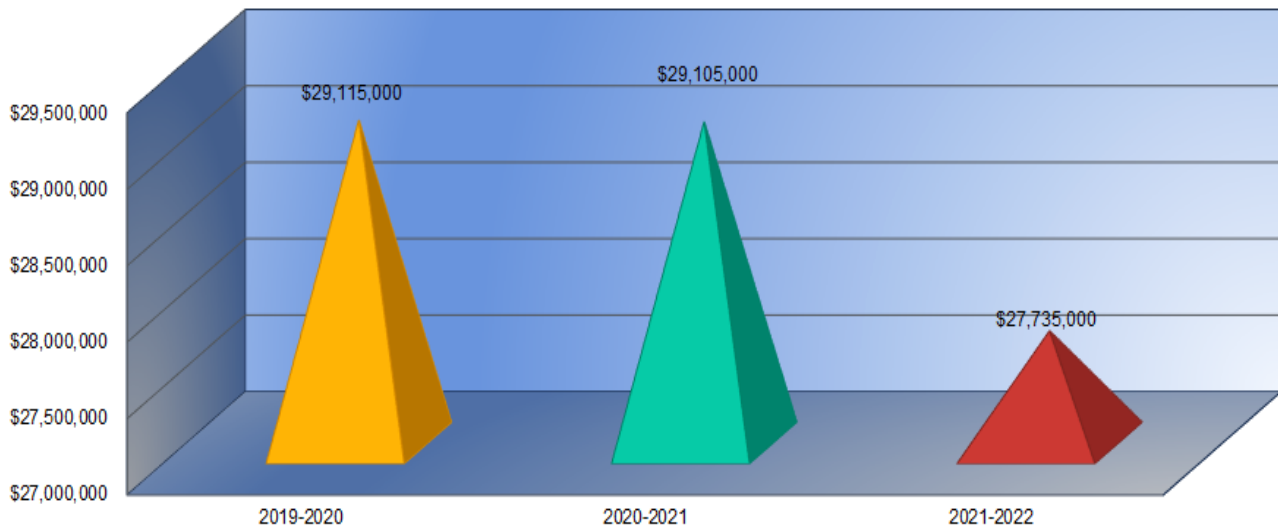
	2020-2021 Actual
Assessed Valuation	\$102,293,253
Total USD Debt	\$29,105,000

	2021-2022 Budget
Assessed Valuation	\$103,254,710
Total USD Debt	\$27,735,000

**Assessed Valuation**



**Total USD Debt**



### Salaries

	2019-20 Actual			2020-21 Actual			2021-22 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	14.5	\$1,220,066	\$84,142	14.8	\$1,090,454	\$73,679	14.8	\$1,123,168	\$75,890
Teachers (Full Time)	141.5	\$6,295,662	\$44,492	148.8	\$6,841,615	\$45,979	149.8	\$7,115,280	\$47,499
Other Certified (Licensed) Personnel	33.0	\$1,545,167	\$46,823	24.1	\$1,155,418	\$47,943	24.1	\$1,190,081	\$49,381
Classified Personnel	123.2	\$2,971,476	\$24,119	122.8	\$2,952,274	\$24,041	122.8	\$3,040,842	\$24,763
Substitutes/Temporary Help	~~~~~	\$238,114	~~~~~	~~~~~	\$271,443	~~~~~	~~~~~	\$279,586	~~~~~

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

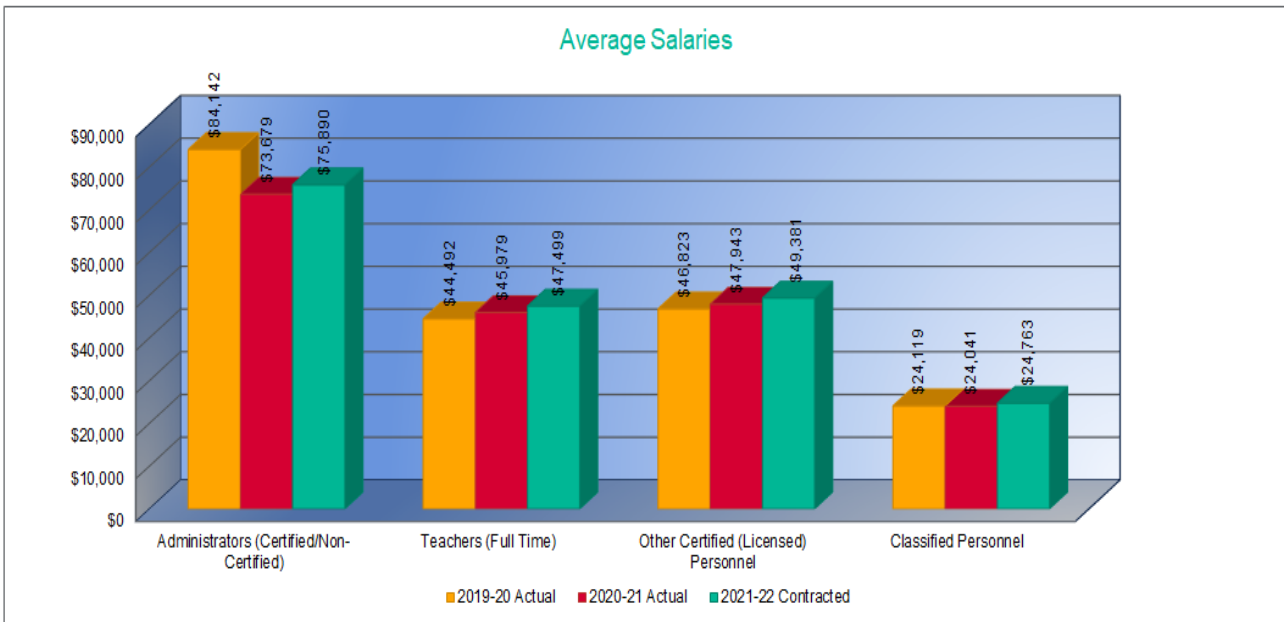
Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance.



# Public School District Reports on KSDE's Data Central

[DataCentral.KSDE.org](http://DataCentral.KSDE.org)

## Kansas K-12 Reports

[DataCentral.KSDE.org/Report\\_Gen.aspx](http://DataCentral.KSDE.org/Report_Gen.aspx)

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### [Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### [Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

### [Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

### [CPA Reports](#)

### [School District Funding Report](#)

## Kansas State Building Report Card

[KSReportCard.KSDE.org/default.aspx](http://KSReportCard.KSDE.org/default.aspx)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic